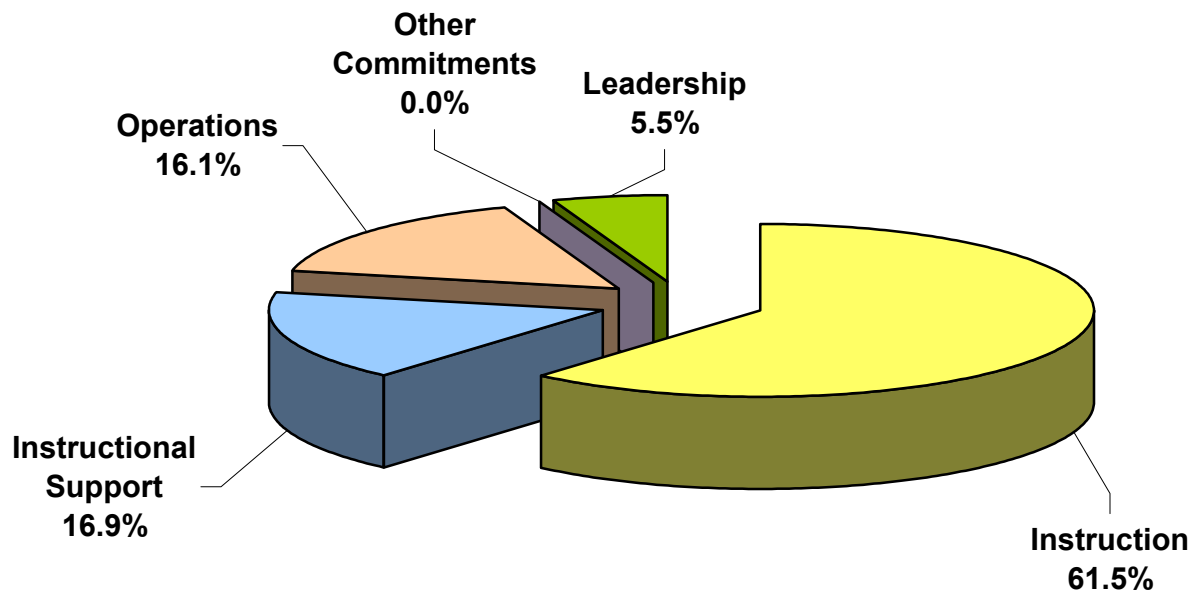
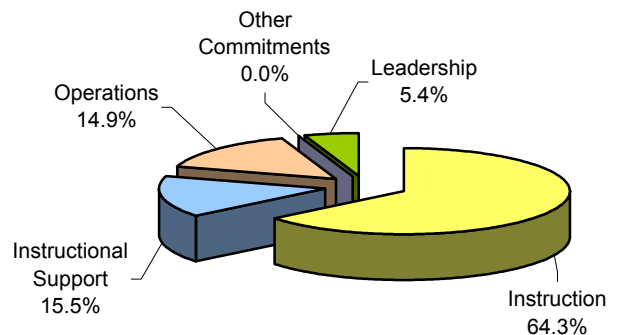


Warwick Public Schools

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



| High School Enrollment (ADM): 3,773 | Amount | \$ Per Pupil | %-To-Total High Schools |
|--|---------------|--------------|----------------------------|
| Instruction | \$28,277,425 | \$7,495 | 61.5% |
| Instructional Support | \$7,762,802 | \$2,057 | 16.9% |
| Operations | \$7,387,379 | \$1,958 | 16.1% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$2,534,722 | \$672 | 5.5% |
| Total High School Expenditures | \$45,962,329 | \$12,182 | 100.0% |
| Total District & %-High School-To-District | \$151,623,177 | \$13,317 | 30.3% |